Annual Report 2008





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2009 Giving Opportunities

Baxter Regional Medical Center





The Legacy of Giving

In a day when health care funding is so uncertain, Baxter Regional Medical Center Board of Directors is partnering with the Baxter Regional Hospital Foundation to meet current and future needs of BRMC. One of the ways the Boards address these needs is through the planned giving program of the Foundation.

While some planned gifts address current needs, most of these gifts provide resources for tomorrow. Our endowment program includes an assortment of enduring funds that address the ongoing needs of BRMC, and our gift annuity program provides resources to BRMC when the annuity payments are completed. Another example is our emphasis on bequests, whereby donors can give from their estates at death.

All of these planned giving donors express foresight: "Care or provision for the future; provident care; prudence." These friends understand that the future holds many challenges and opportunities, and they want BRMC to be financially able to meet those demands.

We appreciate our friends who stand by us year after year with annual contributions and special gifts. We could not exist without you. Thank you for giving us hope and confidence in a bright tomorrow.

We rely on all our friends to support the mission of BRMC in every possible way: "To provide excellence in medical care, for every patient, every time."

I invite you to call me or our planned giving officer, Estella Tullgren, to show you how you, too, can help us prepare for the future with a planned gift. Please call us at 508.1770.

Thank you for your wonderful support of Baxter Regional Medical Center in 2008.

Sincerely, Barney Larry, Executive Director Baxter Regional Hospital Foundation



Foundation Staff (left to right) Cindy Costa, Director of Development; Barney Larry, Executive Director; Estella Tullgren, Planned Giving Officer; Justin Woods, Program Coordinator.

Foundation



2008 Foundation Board

First row: Judy Loving, Jodie Elizabeth Jeffrey - Chairman of the Board, Barbara Graham, Robin Robinson, Lori Gregory, Katie King Risk, Jan Schmeski - Vice Chairman

Second row: John Dyess, Steven Sanders, Jr., Norene Prososki, Nell Ponder, Sharon Huffmire, Sandy Irby - Secretary

Third Row: Jay Wescoat, Betty Smith - Treasurer, Mike Willard, Clark Fletcher, Robert Stewart, Bob Cogburn, MD - Past Chairman, D. Randall Drake - Planned Giving Chairman

Not pictured: Mel Coleman, Michael Kelly, Don Ott, Tim Paden, MD, Peter G. Peitz

Baxter County		Marion County	
Jan Schmeski, Chair Pat Ballard Frank Bailey Steve Bettenhausen Jodi Carney Mark Cooper D. Randall Drake David Ethredge Janet Evans Jim Holsted Frank Huckaba Sandy Irby Paul Johnson Donna Kaczmar	Mark Kapshandy Deborah Knox Sonia Litty Dave Matty Roger Morgan Dave Osmon Peter G. Peitz Jackson Rhoades Ted Sanders Bob Stewart Mike Stockton Lane Strother	Michael Kelly, Chair Chris Carter Jennifer Cheek Jerry Don Cunningham Rhonda Curtis Felice Dennis David Doshier John Dyess June Jefferson Debra Keeter Judy Loving Sam Pasthing Kenneth Smith Dick Wendel	

2008 Professional Advisory Council





Endowments & Support Provided to BRMC

Peitz Cancer Support House House	\$88,538
Schliemann Center for Women's Health Education	
Reppell Diabetes Learning Center	64,506
Major Gifts	
Anderson/Downes	
Baker Scholarship	
Diabetes Endowment	
Ambulance Toy Drive & Convoy of Hope	100
Auxiliary MMU Fund	
Center on Aging	
US Bank Scholarship	
Caroline Austino Scholarship	
Serenity	
Backpack Drive	
EFD-Employee Crisis Fund	
EFD-BRMC Children & Grandchildren Scholarship	
EFD-Christian Clinic	
EFD-Friends Fund	
Valet Parking	
Peek-A-Bootique	
Susan Komen Grant (MMU)	
Major Gift Request-BRMC Assets Purchases	
Hospice of the Ozarks	
*	,

TOTAL \$993,545

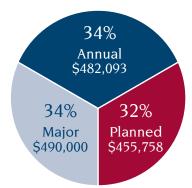
Baxter Regional Hospital Foundation

Net Assets

1999	\$5,983,508
2000	\$6,901,107
2001	\$7,121,275
2002	\$6,304,104
2003	\$7,474,107
2004	\$7,769,406
2005	\$8,378,696
2006	\$10,211,271
2007	\$11,840,699
2008	\$10,817,359

2008 Gifts

2008 Total Gifts **\$1,427,851**



Baxter Regional Medical Center



2008 Hospital Board

Standing (left to right): Jim Venters - Treasurer, Ted Sanders, Tom Schmuecker - Secretary, George Johoske, Clark Fletcher - Vice-Chairman, Rosalyn Blagg

Seated (left to right): Bruce White, MD - Chief of Staff, Steve Luelf - Chairman, Ron Peterson - President & CEO, Baxter Regional Medical Center

Not pictured: Lincoln Godfrey, DO - Past Chief of Staff, Mary Wren, MD, George Lawrence, MD - Chief of Staff Elect

BRMC Stats

	2008	2007
	<u>Jan - Dec YTD</u>	<u>Jan - Dec YTD</u>
Babies Born		
BRMC Ambulance Runs		8,066
Cardiac Catheterizations	4,111	
Emergency Department Visits		
Home Health Visits		
Lab Tests		
Meals Prepared by Dietary		642,435
Outpatients	67,585	
Patients Admitted	10,810	10,770
Radiology Procedures - X rays only		
Rehabilitation Treatments	141,966	133,946
Surgeries Performed	7,491	8,146
Net Patient Revenue	\$142,252,113	\$135,883,401
Operating Income	\$2,643,845	\$(3,093,336)
Length of Stay – Acute Care only		
Length of Stay – All Inpatients	4.44	4.25
Paid Full Time Employees	1,110.46	1,148.27
Worked Full Time Employees	1,009.60	1,034.78



Baxter Regional Medical Center



The Remarkable Spirit of Giving

Thanks to you the hospital is one of the main pillars of the Twin Lakes Area. The BRMC that you see today was built by donors who believed that we should have remarkable health care right here in our own backyard.

Because of these generous donations, we are a state-of-the-art hospital with services and technology that make us one of the most reputable and recognized medical centers in the region. For more than 46 years, Baxter Regional Medical Center has received thousands of gifts that have made our services, programs, equipment, and facilities possible and worthy of our distinguished reputation. Your generosity allows us to hold this place of honor now and in the future.

Due to the critical changes in the economic climate, we must rely more than ever on financial support from the Baxter Regional Hospital Foundation. Your generous gifts truly make a difference in someone's life at BRMC, every day.

We have always been a region that "takes care of its own," and, with your continued support, we will overcome economic hardships. Our situation is not unique; hospitals across the nation are facing financial challenges, but your generosity is the defining difference.

Our Mission is:

"To provide excellence in medical care for every patient, every time."

Raising money to keep our community healthy is obtainable because of your bequest, and you will be remembered throughout the history of BRMC. Thank you for your donation to the Baxter Regional Hospital Foundation.

Sincerely, Ron Peterson President & CEO Baxter Regional Medical Center

BRMC Physicians & Staff

In 1963, Baxter County Hospital had a staff of six doctors. Those physicians probably had better offers in bigger towns, but instead, they chose to practice medicine in Mountain Home.

Today, many of the nation's top medical talents are still right at home at Baxter Regional Medical Center. With more than 100 physicians on staff, BRMC serves thousands of patients from Arkansas and Missouri each year. Our physicians provide cutting-edge technology and procedures that are unique to a hospital of our size.

Baxter Regional Medical Center is bringing the latest advancements in medicine to Mountain Home.



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Legacy Society

"It is such a delight to be with my Legacy Society friends. I look forward to each event because I know that we will have great fun, eat good food, and strengthen genuine friendships." - Nell Ponder

As a member of the Baxter Regional Hospital Foundation Legacy Society, you can gather with future generations of BRMC donors through the power of your philanthropic legacy. The Legacy Society members share a commitment to improving health care at BRMC.

When you make us aware of your bequest or other planned gift to BRMC, you automatically become a member of this very special group. Your gift can be made through a will, charitable remainder trust, insurance policy, or charitable gift annuity. We hope that you will share your plans with us so that we may honor and thank you, unless you prefer to remain anonymous.

Your gift will remain at BRMC, where it will benefit many health care issues, present and future.

2008 Calendar of Events

Tuesday, May 27, 2008 Gaston's Visitors Center Tour

Friday, September 19, 2008 Bus trip to Branson to see "Noah, the Musical"

Monday, December 8, 2008 Annual Christmas party at BRMC





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Charitable Gift Annuity

"The Charitable Gift Annuity was a wonderful way in which we could support BRMC in the present and future and could have a lifetime cash flow from our gift." - Hank & Hattie Tuech

A charitable gift annuity is an extraordinary way to make a gift, increase your income, and slice your tax bill - all in one transaction. Our charitable gift annuity program was created as a service to our many friends who have expressed a desire to make a gift of significance, while still retaining income from the gift property during their lives. A charitable gift annuity is a contract in which you exchange a gift of cash or securities for a fixed income each year for the rest of your life (or for the lives of two people).

C	harita	ble Gift — Sing	Annuit le Life -	ty Rates
	<u>Age</u>	<u>Rate</u>	Age	Rate
	60	5.0%	80	7.1%
	65	5.3%	85	8.1%
	70	5.7%	90	9.5%
	75	6.3%		

Two Lives - Joint & Survivor

<u>Age</u>	<u>Rate</u>	Age	Rate
60/65	4.8%	80/85	6.5%
65/70	5.0%	85/90	7.5%
70/75	5.3%	90/95	9.0%
75/80	5.8%	95+/95+	9.3%

75.....6.3%

Information from the American Council on Gift Annuities (ACGA). For more information please contact us at (870) 508-1770.



"Raising Money to Keep Our Community Healthy"

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Baxter Regional Center on Aging

"Since joining the Strong Women program at BRCOA, "since joining the Strong Women program at BRCOA, not only do I feel better, but my blood pressure has dropped 30 points and I no longer have to take blood pressure medication."

Melba Crenshaw Participant of Strong Women Program

> The Baxter Regional Center on Aging (BRCOA) is one of the community houses located on the BRMC campus. The BRCOA is a partnership of Baxter Regional Medical Center, the Schmieding Center for Senior Health and Education, the Arkansas Aging Initiative of UAMS, Donald W. Reynolds Institute on Aging, and Arkansas State University Mountain Home. The center is dedicated to improving the quality of life for older adults and their families in Baxter, Izard, Stone, and Marion counties. The center has a resource center and offers several support groups and educational programs to promote healthy aging.

Year End Activity Report for BRCOA - 2008

Program Attendees	3,245
Professional Programs	171
Support Groups	327
Visits To House	2,708
Phone Calls Received	1,372
Volunteer Hours	3,024



Shirley Baker, Barbara Jurkowski and Jan Nottingham (left to right) participating in the "Strong Women" class at the Center.

Peitz Cancer Support House

"The support, love, and information I received was invaluable. Prior, I was drowning in fear, unpreparedness, and never felt so alone." Carol Ballance

Support Group Member

The Peitz Cancer Support House is here to help you from diagnosis throughout your cancer treatment. We are a home-like facility for cancer patients and their families. We offer weekly and monthly support meetings. We have information on specific cancers, coping, nutrition, and encouragement. For those experiencing hair loss, we have a wig and turban bank. We also have mastectomy bras and breast forms. The Peitz Cancer Support House services are free of charge. Charitable gifts provide support to those facing cancer. They provide hope and healing to our friends and families when they need it the most.

2008 Activity Report

	<u>2007</u>	<u>2008</u>
New Clients	258	
Shawls/Lap Robes Provided	124	103
Wigs Provided	*	144
Hats/Scarves Provided	*	222
Bras Provided	*	95
Prosthesis Provided	*	70
Support Group Meetings	148	164
Total Support		
Group Attendance	1,335	1,648
Visitors Served	*	3,276
Calls Made	*	1,693
Calls Received	*	1,708
Volunteer Hours	3,404	3,810.5
*Indicates no records available		

Indicates no records available.









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Sandy Jo Teeple and Marlyn Evans sharing a moment during one of the House meetings.

Reppell Diabetes Learning Center

"I enjoyed the classes and they helped me to learn to self manage my diabetes. It was a burden lifted."

Janet Hodgin, 57 Reppell Diabetes Learning Center Patient

The Reppell Diabetes Learning Center, located between the Peitz Cancer Support House and the Center on Aging, offers diabetes selfmanagement training. Classes cover all aspects of healthy living to avoid complications of the disease. Both group classes and private classes are offered. Medicare and most private insurances cover the cost of classes. Free information is available as well. Drop in for free recipes, brochures, diabetes magazines, and blood glucose monitors. We also offer regular support group meetings.

2008 Activity Report

962
869
68
826
136
1,354.5



Kaitlin Callies demonstrating one of the monitors to volunteer Donna Paradise.

Schliemann Center for Women's Health Education

"It taught me not only how to save my life, but I can teach other women how to save theirs."

High School Student "Tell Your Mom" Program

Through a generous charitable gift annuity by Josee Schliemann (pictured at right), the Schliemann Center for Women's Health Education is endowed to provide programs and services for women in the community.

The Schliemann Center is completely dedicated to educating women on how to best care for their health in a beautiful, tranquil setting right in the middle of town. For those women who have already discovered this hidden gem, they have found an environment that supports and encourages them to be proactive in their wellbeing. Through a variety of special programs and events, the Center addresses women's needs across the entire spectrum of life, from babies to "Golden Girls!"

2008 Activity Report

Calls In1,00)1
Calls Out99)]
Visitors2,34	5
Volunteer Hours65	6
Support Groups/Meetings11	7
Support Group/Meeting Attendees1,80)()
Lamaze Classes2	25
Lamaze Class Attendees51	1
Breast Feeding Classes	.4
Breast Feeding Class Attendees	6



"Raising Money to Keep Our Community Healthy"

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Mobile Mammography Unit - MMU

"I cannot praise the Mobile Mammography Unit enough. Thank you for providing this outstanding service!!!" Doseen Gimlen, Gainesville, Mo.

> This program is one of the most positive and life saving tools that BRMC has. Many patients come and thank us for catching their breast cancer early. They feel that without the convenience of the MMU they would not have caught it at an early stage.

> In 2008, the BRMC Mobile Mammography Unit went to 156 locations and completed 2,496 mammograms. This was more than any Mobile Unit in Arkansas, according to The Komen Foundation.

The Mobile Unit itself is a rolling billboard saying to all who see it "BRMC cares."





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Bonnie Fischer, coordinator and technologist for the Mobile Mammography Unit, funded in part by Komen for the Cure and Baxter Regional Hospital Foundation helping a patient with a mammogram screening.

STATES ALLONG

Auxiliary Focus

"To me, the auxiliary means being an advocate for Baxter Regional Medical Center and having the opportunity to make a difference in people's lives."

Sharon Huffmire Auxiliary President

2008 Volunteer Stats:

Number of Volunteers608
Total Volunteer Hours107,500.5
Donations to Baxter Regional Medical Center\$276,500









Volunteer Adele Bettenhausen transporting and assisting one of our patients around the hospital.

"Raising Money to Keep Our Community Healthy"

12 25

2008 Donors

Deceased

James & Dorothy Boatright Vivian Heinrich Doyle Markwell

101 Presbyterian Church Abbott Diabetes Care Advanced Auto Body Repair, Inc. Anderson Construction Animas Corporation Arp Foot & Ankle Clinic Bank of America BMNRC, Inc. Bob's Guns & Sporting Goods **BRMC** Auxiliary **BRMC Board of Directors** Brooks-Jeffrey Marketing, Inc. Bunco for Breast Cancer Cameo Club Century Bank of the Ozarks CenturyTel Cerner Corporation **Clark Office Products** Cogburn Cancer Clinic **Crawford Electric Creative Paint & Carpet Decision Tree Resources** Delta Dental Plan of Arkansas Family Diabetic Supply **First National** Bank & Trust Co. First Security Bank Fraternal Order of Eagles **Gannett Foundation** Gilbert Realty Co. Harps HCFS, Inc. Jonesboro Prosthetic & Orthotic Laboratory Iulie's Hallmark Loyal Order of Moose #1953 **Mechanical Plant Services** Medtronic Milestone Healthcare Norfork UMW North Arkansas **Electric Cooperative** Northern Arkansas **Telephone Company** North Central Arkansas Medical Associates Oakland Area Women's Club Ozark Community Foundation Ozark Eye Center Ozark Foods, Inc. P.E.O.

Physicians' Medical Center of the Ozarks Plumlee Tire, Inc. Presbyterian Women of the First Presbyterian Church **Professional Credit** Management **Roche Diagnostics** Shay's Appliances Snell Prosthetic & Orthotic Laboratory St. Andrew's Episcopal Church Susan G. Komen for the Cure - Arkansas Affiliate The Center for Women The Jewel Chest TOPS AR #536 Bull Shoals Trustmark Foundation Twin Lakes Republican Women Twin Lakes Welcome Club Village Carpet Shop, Inc. Wal-Mart Supercenter Walton Family Foundation, Inc. Marcia Aaron Samantha Acklin **Dixie Adams** Steve & Karen Adams **Beverly Akins** Vicky Akins Carl & Jean Albright Mildred Albright Whitney Aleshire Elaine Alexander Lessie Allard Enriqueta Allen **Roberta Allen** Sandra Allenbaugh **Candice Anderson James Anderson** Margaret Anderson Phillip Anderson Patricia Anderson Rebecca Anderson **Ronald Anderson** William & Diane Anderson **Dianne Anjulo Robert Anjulo** Johann Ansel **Cheryl Antolak** Hal & Connie Appleby Ianica Ardl Jason & Heather Ardl Kathleen Arkangel Tiffany Armocido Donna Armstrong Wynne Armstrong Glenda Arnold

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2009 Giving Opportunities



Baxter Regional The Baxter Regional Center on Aging Center on Aging

The Baxter Regional dedicated to improving

the lives of older adults and their families. The Center offers several programs including: Strong Women Exercise class; AARP Driver Safety; Brain Teaser Club; Education and Support Groups; Journey to Healthy Aging.

Professional programs provide continuing education for nurses, pharmacists, social workers, and physicians. Paraprofessional programs enhance the knowledge of certified nursing assistants, personal care and home health aides to better care for the older adult.





The Peitz Cancer Support House offers weekly and monthly support meetings

for those who wish to attend. These free sessions offer a chance for discussion and education. Trained staff members, physicians, and volunteers facilitate these groups. For more information please call 508-CARE (2273).

Peitz Cancer Support House services are provided without charge to the community. Some of our services include: support group sessions; educational brochures and pamphlets; resource library; Internet access to cancer websites: wigs. scarves. turban and hat bank: mastectomy bra and prosthesis bank.





Diabetes Learning Center can be managed in order to live a normal, healthy life. An ounce of prevention (learning how to avoid the complications of diabetes) makes much more sense than waiting until there are complications. Nearly 8% of the population of the United States have diabetes. Here in Baxter County, an estimated 10% of our residents have the disease. We're seeing younger people than ever before being diagnosed, which means they will be living longer with the disease and dealing with the complications of the disease at an earlier age. The need is so great! Education is our best hope for reversing these frightening trends.





The Schliemann Center for Women's Health Education services are provided without charge to the community. Some of our services include: childbirth.

breastfeeding, and parenting classes; breast pump rentals; fearbusters, women's life, and fibromyalgia support groups; library; Lunch and Learns; Girls Night Out; Teen Girls Go To College; Teen Girls Night Out; Golden Girls Day Out.

Planned Giving

"Planned giving is the future of BRMC – these gifts will ensure quality care for our community for years to come."

Estella Tullgren Planned Giving Officer

What Is Your Legacy?

Planned gifts are a variety of charitable giving methods that allow you to express your passion and dedication for Baxter Regional Medical Center.

Planned gifts can be made with cash, but many planned gifts are made by donating assets such as stocks, real estate, art pieces – the possibilities are endless.

Planned gifts can provide valuable tax benefits and/or lifetime income for you and your spouse or other loved ones. The most frequently made planned gifts are bequests made through your will. Other popular planned gifts are charitable gift annuities or charitable trusts.

The Baxter Regional Hospital Foundation staff will be honored to assist you in planning your charitable goals to enhance health care at BRMC.



2009 Giving Opportunities

3-West Adopt-A-Room 2009 Giving Opportunities

In 2009 the Baxter Regional Hospital Foundation will kick off the "Adopt-A-Room" campaign to renovate the 3-West patient floor at BRMC.

3-West has 35 patient rooms that can be "adopted" for \$10,000 each. A plaque will be placed outside the room with an engraving to designate "In Memory Of," "In Honor Of," or "A Gift From" followed by the name requested by the donor. A permanent listing of all donors will also be placed in a specially designated area.

3-West has 35 patient rooms that can be "adopted" for \$10,000 each.

The new rooms will have state-of-the-art patient beds – which will enable the nurses and physicians to inter-phase electronically with various parts of patient care.

> S3EX Secure Care Stryker Hospital Beds

Family members will be more comfortable while visiting with new sleeper chairs in each room.



If you are interested in adopting one of the rooms on 3-West, please contact the Foundation office at 870-508-1770.

Better Technology Means Better Health Care – Please Adopt a Room!

"We make a living by what we get, we make a life by what we give."

> Sir Winston Churchill British statesman, orator, & prime minister (1874 - 1965)



624 Hospital Drive Mountain Home, AR 72653

> 870-508-1770 BaxterRegional.org

